

**JEFFERSON COUNTY
RESOLUTION NO. 2023-**

WHEREAS, The Board of County Commissioners of Jefferson County, Florida has received funds from sources not anticipated in its budget for 2022-23; and

WHEREAS, those funds hereinafter described were received for a particular purpose; and

WHEREAS, Chapter 129.06, Florida Statutes, provides that the Budget Officer at any time within a fiscal year may amend a budget for that year when there is a receipt of funds from a source not anticipated in the budget and for a particular purpose, and expend it for a particular purpose; and

WHEREAS, there is provision for such receipts and appropriations to be added to the budget of the proper fund:

NOW, THEREFORE, The Board of County Commissioners does resolve that the following described funds be appropriated and expended for the purpose indicated:

<u>Fund</u>	<u>Department</u>	<u>Source</u>	<u>Type</u>	<u>Amount</u>
911 Trust Fund	911/Dispatch	Grant	State Reimbursement	\$ 328,662.58

PASSED AND DULY ADOPTED, on this the 20th day of September 2023.

**BOARD OF COUNTY COMMISSIONERS
OF JEFFERSON COUNTY, FLORIDA**

Chris Tuten, Chair

ATTEST:

Kirk Reams, Clerk of the Circuit Court

APPROVED AS TO FORM:

Heather J. Encinosa, Esq.



BOARD OF COUNTY COMMISSIONERS

JEFFERSON COUNTY, FLORIDA

THE KEYSTONE COUNTY-ESTABLISHED 1827

1484 SOUTH JEFFERSON STREET; MONTICELLO, FLORIDA 32344

PHONE: (850)-342-0287

Chris Tuten
District 1- Chair

Gene Hall
District 2

J T Surles
District 3-Vice Chair

Austin Hosford
District 4

Stephen Walker
District 5

September 20, 2023

Chris Tuten, Chairman
Board of County Commissioners
1 Courthouse Circle
Monticello, FL 32344

RE: Supplemental Budget – Fiscal Year 2022-23

Honorable Commissioners of Jefferson County,

We are requesting a supplemental budget increase in the amount of \$328,662.58 due to unanticipated revenues for reimbursements for the expenses listed below.

Upgrades to the county emergency communications system.

23-2911-525.120 – Emergency Communications - \$328,662.58

Thank you for your consideration.

Sincerely,

Gustavo Rojas
County Budget Officer

CC: Shannon Metty, County Manager
Kirk Reams, Clerk of the Court
Heather Encinosa, County Attorney
Renee Long, Deputy County Manager
Evan Rosenthal, Deputy County Attorney

Kirk Reams
Clerk of Courts

Shannon Metty
County Manager

Heather Encinosa
County Attorney

FY 2022-23 - Budget Amendment

Fund	Type	Account Number	REVENUES	Approved Budget	Increase	Decrease	Ending Budget
911 Trust Fund	Revenues	23-334-200.08	EOC System Replacement	\$ -	\$ 328,663	\$ -	\$ 328,663
911 Trust Fund	Expenditures	23-2911-525.120	Emergency Communication	\$ 54,819	\$ 328,663	\$ -	\$ 383,482

Justification: Receipt of additional funds not anticipated when budget for FY 2022/23 was approved.