

**JEFFERSON COUNTY
RESOLUTION NO. 2023-**

WHEREAS, The Board of County Commissioners of Jefferson County, Florida has received funds from sources not anticipated in its budget for 2022-23; and

WHEREAS, those funds hereinafter described were received for a particular purpose; and

WHEREAS, Chapter 129.06, Florida Statutes, provides that the Budget Officer at any time within a fiscal year may amend a budget for that year when there is a receipt of funds from a source not anticipated in the budget and for a particular purpose, and expend it for a particular purpose; and

WHEREAS, there is provision for such receipts and appropriations to be added to the budget of the proper fund:

NOW, THEREFORE, The Board of County Commissioners does resolve that the following described funds be appropriated and expended for the purpose indicated:

| <u>Fund</u> | <u>Department</u> | <u>Source</u> | <u>Type</u> | <u>Amount</u> |
|---------------------|-------------------|---------------|----------------------------|---------------|
| Fines & Forfeiture | Sheriff - JCSO | Grant | Law Enf. Salary Assistance | \$ 150,953.50 |
| JSCO Operating Acct | Sheriff - JCSO | Grant | Various | \$ 577,541.68 |

PASSED AND DULY ADOPTED, on this the 18th day of October 2023.

**BOARD OF COUNTY COMMISSIONERS
OF JEFFERSON COUNTY, FLORIDA**

Chris Tuten, Chair

ATTEST:

J.C. O'Steen, Clerk of the Circuit Court

APPROVED AS TO FORM:

Heather J. Encinosa, Esq.



BOARD OF COUNTY COMMISSIONERS

JEFFERSON COUNTY, FLORIDA

THE KEYSTONE COUNTY-ESTABLISHED 1827

1484 SOUTH JEFFERSON STREET; MONTICELLO, FLORIDA 32344

PHONE: (850)-342-0287

Chris Tuten
District 1- Chair

Gene Hall
District 2

J T Surles
District 3-Vice Chair

Austin Hosford
District 4

Stephen Walker
District 5

October 18, 2023

Chris Tuten, Chairman
Board of County Commissioners
1 Courthouse Circle
Monticello, FL 32344

RE: Supplemental Budget – Fiscal Year 2022-23

Honorable Commissioners of Jefferson County,

We are requesting a supplemental budget increase in the amount of \$728,495.18 due to unanticipated revenues for reimbursements for the expenses listed below.

See attached letter from the Honorable Sheriff Mac McNeill.

Revenues – 14-337-220.13– Law Enf. Salary Asst. - \$150,953.50

Expenditures – 14-3101-521.993– Law Enf. Salary Asst. - \$150,953.50

Additional Grants paid directly to the Jefferson County Sheriff's Office totaling \$577,541.68.

Thank you for your consideration.

Gustavo Rojas
County Budget Officer

CC: Shannon Metty, County Manager
J. C. O'Steen, Clerk of the Court
Heather Encinosa, County Attorney
Renee Long, Deputy County Manager
Evan Rosenthal, Deputy County Attorney

J.C. O'Steen
Clerk of Courts

Shannon Metty
County Manager

Heather Encinosa
County Attorney



Mac McNeill, Sheriff

Jefferson County Sheriff's Office

171 Industrial Park
Monticello, Florida 32344
Phone: (850) 997-2523
Fax: (850) 997-0756



October 17, 2023

Mr. Gus Rojas
Budget Officer
1 Courthouse Circle
Monticello, FL 32344

RE: End-year Budget Amendment for Fiscal Year 2022-23

Dear Mr. Rojas,

The Jefferson County Sheriff's Office is requesting an end-year budget amendment in the amount of \$728,495.18 in addition to our mid-year amendment request. This amendment should increase the total budget for the Sheriff's Office to \$6,511,549.21. The additional revenue sources and amounts both received and anticipated as of September 30, 2023 are detailed below. Please make this amendment to the Jefferson County Sheriff's Office 2022-23 budget after BOCC approval.

| | |
|-------------------------------|---------------|
| COPS grant | \$ 19,520.99 |
| Commissary reimbursement | \$ 14,477.66 |
| Misc. sources (inc. GovDeals) | \$ 44,260.60 |
| MRT/NW FL Health contract | \$ 78,972.00 |
| NW FL Health Outreach cont. | \$ 21,758.33 |
| JCSD/School Resource Ofc | \$ 132,525.00 |
| LESA/FDLE salary supplement | \$ 150,953.50 |
| VOCA grant (Victims Advocate) | \$ 40,664.69 |
| Insurance proceeds (vehicles) | \$ 43,680.55 |

Please let me know if you have any questions.

Sincerely,


Mac McNeill
Sheriff, Jefferson County

MM/see

FY 2022-23 - Budget Amendment

| Fund | Type | Account Number | Account Description | Approved Budget | Increase | Decrease | Ending Budget |
|-----------------------------|--------------|-----------------------|-------------------------------|------------------------|-----------------|-----------------|----------------------|
| Fine & Forfeiture | Revenues | 14-337-220.13 | Prior Year Carryover - Return | \$ - | \$ 150,954 | \$ - | \$ 150,954 |
| Fine & Forfeiture | Expenditures | 14-3101-521.993 | Sheriffs Budget | \$ - | \$ 150,954 | \$ - | \$ 150,954 |
| | | | | | | | |
| Sheriff's Operating Account | Revenues | | Various Grants | \$ - | \$ 577,542 | | \$ 577,542 |

Justification: Receipt of additional funds not anticipated when budget for FY 2022/23 was approved.