



BOARD OF COUNTY COMMISSIONERS

JEFFERSON COUNTY, FLORIDA

THE KEYSTONE COUNTY-ESTABLISHED 1827

1484 SOUTH JEFFERSON STREET; MONTICELLO, FLORIDA 32344

PHONE: (850)-342-0287

Chris Tuten

District 1

Gene Hall

District 2

J T Surles

District 3- Chair

Austin Hosford

District 4-Vice-Chair

Ben White

District 5

July 3, 2024

J.T. Surles, Chairman
Board of County Commissioners
1 Courthouse Circle
Monticello, FL 32344

RE: Supplemental Budget – Fiscal Year 2023-24

Honorable Commissioners of Jefferson County,

We are requesting a supplemental budget increase in the amount of \$88,256 due to the unanticipated revenues listed below.

The expense of these funds shall be used for the purchase of live-saving devices and prevention of opioid use.

Revenues – 01-0000-369.300 – Opioid Settlement - \$19,081
Revenues – 01-0000-369.301 – Opioid Settlement-NWFHN - \$69,175
Expenditures – 01-2104-513.521– Operating Supplies (Opioid Prevention) - \$88,256

Thank you for your consideration.

Gustavo Rojas
County Budget Officer

CC: Shannon Metty, County Manager
Jason Welty, Clerk of the Court
Heather Encinosa, County Attorney
Evan Rosenthal, Deputy County Attorney
Austin Hosford, Commissioner Vice-Chair

Jason Welty
Clerk of Courts

Shannon Metty
County Manager

Heather Encinosa
County Attorney

Exhibit A - FY 2023-24 - Supplemental Budget #2

| Fund | Type | Account Number | Account Description | Approved Budget | Increase | Decrease | Ending Budget |
|--------------|--------------|-----------------------|--|------------------------|-----------------|-----------------|----------------------|
| General Fund | Revenues | 01-0000-369.300 | Opioid Settlement | \$ - | \$ 19,081 | \$ - | \$ 19,081 |
| General Fund | Revenues | 01-0000-369.301 | Opioid Settlement - NWFHN | \$ - | \$ 69,175 | | \$ 69,175 |
| General Fund | Expenditures | 01-2104-513.521 | Operating Supplies - Opioid Settlement Funds | \$ - | \$ 41,052 | | \$ 88,256 |

**JEFFERSON COUNTY
RESOLUTION NO. 2024-**

WHEREAS, The Board of County Commissioners of Jefferson County, Florida has received funds from sources not anticipated in its budget for 2023-24; and

WHEREAS, those funds hereinafter described were received for a particular purpose; and

WHEREAS, Chapter 129.06, Florida Statutes, provides that the Budget Officer at any time within a fiscal year may amend a budget for that year when there is a receipt of funds from a source not anticipated in the budget and for a particular purpose, and expend it for a particular purpose; and

WHEREAS, there is provision for such receipts and appropriations to be added to the budget of the proper fund:

NOW, THEREFORE, The Board of County Commissioners does resolve that the following described funds be appropriated and expended for the purpose indicated:

| <u>Fund</u> | <u>Department</u> | <u>Source</u> | <u>Type</u> | <u>Amount</u> |
|--------------|-------------------|---------------|-------------------------|---------------|
| General Fund | FIRE/EMS | Other | Opioid Settlement Funds | \$ 88,256.00 |

PASSED AND DULY ADOPTED, on this the 11th day of July 2024.

**BOARD OF COUNTY COMMISSIONERS
OF JEFFERSON COUNTY, FLORIDA**

J.T. Surles, Chair

ATTEST:

Jason Welty, Clerk of the Circuit Court

APPROVED AS TO FORM:

Heather J. Encinosa, Esq.